

SANTA FE BOARD OF COUNTY COMMISSIONERS

COMMISSION CHAMBERS

COUNTY ADMINISTRATION BUILDING

BCC BUDGET RETREAT

March 31, 2010 – 9:00 a.m. to 3:00 p.m.

April 1, 2010 – 9:00 a.m. to 12:00 p.m.

Please turn off cellular telephones during the meeting.

Amended Agenda

- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. FY 2011 Budget Preparation**
 - A. Major Budget Preparation**
 - B. Current Year Outlook**
 - C. FY2011 Projections**
 - D. Major Funds**
 - E. Cost Savings & Revenue Generation**
 - F. Significant Financial Issue**
 - G. Possible Action On Budget Issues**
- V. Executive Session**
- VI. Adjournment**